

Budget Report: NewPipe e.V. yearly budget 2025

| | 01.01.2025 | |
|--|-------------|-------------|
| | Bgt | Act |
| <u>Income</u> | -€43,760.00 | -€40,896.48 |
| <u>Donations</u> | -€43,500.00 | -€40,636.48 |
| <u>Membership fees</u> | -€260.00 | -€260.00 |
| <u>Expenses</u> | €42,741.04 | €16,933.23 |
| <u>Banking & Transaction fees</u> | €975.00 | €911.97 |
| <u>GLS fees</u> | €300.00 | €307.66 |
| <u>PayPal fees</u> | €675.00 | €603.79 |
| <u>Stripe fees</u> | . | €0.52 |
| <u>Conferences</u> | €6,084.20 | €2,980.55 |
| <u>Chaos Communication Congress</u> | €600.00 | €125.00 |
| <u>Equipment</u> | €800.00 | €797.75 |
| <u>FOSDEM 2025</u> | €176.98 | €176.98 |
| <u>Travel</u> | . | €176.98 |
| <u>FOSDEM 2026</u> | €2,000.00 | €430.64 |
| <u>Travel</u> | . | €430.64 |
| <u>FrOSCon</u> | €1,007.22 | €1,067.22 |
| <u>TeamNewPipe Meetup</u> | €1,500.00 | €382.96 |
| <u>TeamNewPipe Self-organized Sessions Travel Budget</u> | . | €0.00 |
| <u>Corporate taxes</u> | €3,401.00 | €0.00 |
| <u>2023</u> | €469.00 | €0.00 |
| <u>2024</u> | €1,466.00 | €0.00 |
| <u>2025 (advance payment)</u> | €1,466.00 | €0.00 |
| <u>Digital infrastructure</u> | €3,700.00 | €847.12 |
| <u>Development contracts</u> | €2,500.00 | €228.48 |
| <u>VAT</u> | . | €36.48 |
| <u>Hosting providers</u> | €1,200.00 | €618.64 |
| <u>Hetzner</u> | . | €55.53 |
| <u>INWX</u> | . | €4.65 |
| <u>mailbox.org</u> | . | €30.00 |
| <u>netcup</u> | . | €528.46 |
| <u>Donations</u> | €1,500.00 | €1,500.00 |
| <u>FOSDEM</u> | €600.00 | €600.00 |
| <u>Liberapay</u> | €300.00 | €300.00 |

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| <u>Weblate</u> | €600.00 | €600.00 |
| <u>Legal</u> | €1,300.00 | €245.95 |
| <u>Bundesanzeiger</u> | . | €32.59 |
| <u>Court</u> | €150.00 | €133.34 |
| <u>Notary</u> | €150.00 | €80.02 |
| <u>Tax consultancy</u> | €1,000.00 | €0.00 |
| <u>Merchandise</u> | €850.84 | €674.40 |
| <u>Products</u> | €700.00 | €519.37 |
| <u>Shipping</u> | €150.84 | €155.03 |
| <u>NewPipe</u> | €24,920.00 | €9,771.61 |
| <u>Contributor hardware</u> | €1,000.00 | €0.00 |
| <u>Development contracts</u> | €23,040.00 | €9,620.80 |
| <u>Contractor #1</u> | . | €5,140.80 |
| <u>Contractor #2</u> | . | €4,480.00 |
| <u>Financial gifts</u> | €150.00 | €150.81 |
| <u>Logo</u> | €230.00 | €0.00 |
| <u>UX / CI consulting</u> | €500.00 | €0.00 |
| <u>Postage</u> | €10.00 | €1.63 |