

Budget Report: NewPipe e.V. yearly budget 2025

01.01.2025

	Bgt	Act
<u>Income</u>		
<u>Donations</u>	-€43,760.00	-€40,896.48
<u>Membership fees</u>	-€43,500.00	-€40,636.48
<u>Expenses</u>	-€260.00	-€260.00
<u>Banking & Transaction fees</u>	€42,741.04	€16,933.23
<u>GLS fees</u>	€975.00	€911.97
<u>PayPal fees</u>	€300.00	€307.66
<u>Stripe fees</u>	€675.00	€603.79
<u>Conferences</u>	.	€0.52
<u>Chaos Communication Congress</u>	€6,084.20	€2,980.55
<u>Equipment</u>	€600.00	€125.00
<u>FOSDEM 2025</u>	€800.00	€797.75
<u>Travel</u>	€176.98	€176.98
<u>FOSDEM 2026</u>	.	€176.98
<u>Travel</u>	€2,000.00	€430.64
<u>FrOSCon</u>	.	€430.64
<u>TeamNewPipe Meetup</u>	€1,007.22	€1,067.22
<u>TeamNewPipe Self-organized Sessions Travel Budget</u>	€1,500.00	€382.96
<u>Corporate taxes</u>	.	€0.00
<u>2023</u>	€3,401.00	€0.00
<u>2024</u>	€469.00	€0.00
<u>2025 (advance payment)</u>	€1,466.00	€0.00
<u>Digital infrastructure</u>	€1,466.00	€0.00
<u>Development contracts</u>	€3,700.00	€847.12
<u>VAT</u>	€2,500.00	€228.48
<u>Hosting providers</u>	.	€36.48
<u>Hetzner</u>	€1,200.00	€618.64
<u>INWX</u>	.	€55.53
<u>mailbox.org</u>	€4.65	€30.00
<u>netcup</u>	.	€30.00
<u>Donations</u>	.	€528.46
<u>FOSDEM</u>	€1,500.00	€1,500.00
<u>Liberapay</u>	€600.00	€600.00
	€300.00	€300.00

<u>Webplate</u>	€600.00	€600.00
<u>Legal</u>	€1,300.00	€245.95
<u>Bundesanzeiger</u>	.	€32.59
<u>Court</u>	€150.00	€133.34
<u>Notary</u>	€150.00	€80.02
<u>Tax consultancy</u>	€1,000.00	€0.00
<u>Merchandise</u>	€850.84	€674.40
<u>Products</u>	€700.00	€519.37
<u>Shipping</u>	€150.84	€155.03
<u>NewPipe</u>	€24,920.00	€9,771.61
<u>Contributor hardware</u>	€1,000.00	€0.00
<u>Development contracts</u>	€23,040.00	€9,620.80
<u>Contractor #1</u>	.	€5,140.80
<u>Contractor #2</u>	.	€4,480.00
<u>Financial gifts</u>	€150.00	€150.81
<u>Logo</u>	€230.00	€0.00
<u>UX / CI consulting</u>	€500.00	€0.00
<u>Postage</u>	€10.00	€1.63